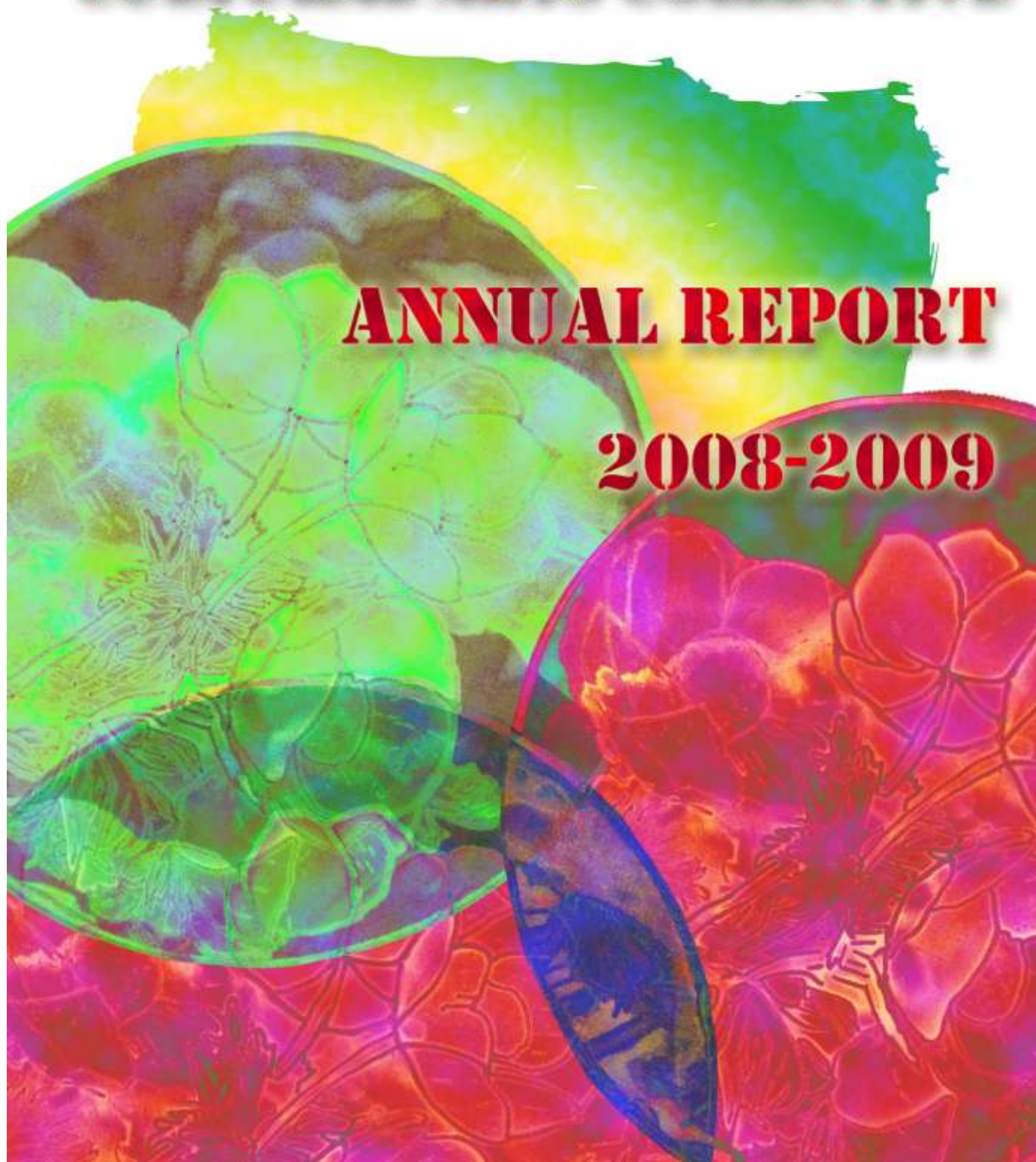


SMALL WORLD

CULTURAL ARTS COLLECTIVE

ANNUAL REPORT

2008-2009





CHAIRS REPORT

During the past year Small World has moved into a situation where its work can begin to expand. This is due firstly to the fact that the roof has now been repaired, and the resulting dry space converted into a useable room through funding from the Youth Opportunities Fund and the Youth Capital Fund. This means that two separate longer term planned activities can take place at the same time, and increases the amount of space available for other organisations with related aims to Small World to rent, if appropriate.

In addition to the continuing Creative Writing project, now beginning its third year, funding has been obtained from the Youth Opportunities Fund for the SYNC Project which offers a range of creative opportunities for young teenagers. At the moment this is a one year project, but Alex, the Project Worker, is actively pursuing additional funding for this to continue.

Small World has also been involved with Craven College in discussing putting on courses which will lead to qualifications for young adults through the Neighbourhood Learning in Deprived Communities scheme, and for those Not in Employment, Education or Training (NEETs) aged between 14 and 19. We are very hopeful that these activities will go ahead, and this means that Small World will change shape quite radically, with a different set of responsibilities for the Creative Director, but without changing our focus on providing creative activities for young people which will enable them to positively make the transition from pupil to adult.

Small World continues to provide a unique service in an exciting space where young people can work together.

Sylvia Watts
Committee Chairperson



S M A L L W O R L D has had another full year of arts provision for the under 25's offering opportunities for development through:

- Advancing their education and development by providing and promoting a broad range of sustained, participatory, creative arts activities;
- promoting the arts in particular by the establishment and maintenance of a Community Arts and Music Centre;
- Developing their capacity and skills in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; and
- Promoting for their benefit the provision of facilities for recreation or other leisure time occupation in the interests of social welfare and with the object of improving their condition of life.



CREATIVE WRITING PROJECT

We have been concentrating on the main Creative Writing Project this year and aiming to extend the development and reach of the organisation through a large bid to the Youth Opportunities Fund & Youth Capital Fund to develop the first floor

The good news has been that this bid has been successful so we look forward to the next 12 months as they promise to be very exciting.

Sam Atkins
Coordinator



CREATIVE WRITING PROJECT

This is the big thanks page

The place where we get to say thank you to the people who make Small World possible. The funders, management committee, volunteers, workers, work experience placements and artists who give so much to keep Small World going in the spirit of it's beginnings.....

FUNDERS

- The Tudor Trust
- Bradford Council

COMMITTEE

- Sylvia Watts
- Jenni Danson
- Adam Boyes
- David Morrissey
- Anita Gregory
- Martin Toch

VOLUNTEERS & WORK EXPERIENCE PLACEMENTS

- Andy
- Rohman
- Lauren
- Nicole
- Callum
- Ruth
- Molly
- Laura
- Rosie
- Sohaib

WORKERS

- Sam Atkins
- Cherita Wood
- Nancy Pike

ARTIST

- Shanaz Gulzar



HOLYCROFT SCHOOL MULTI-MEDIA MURAL



HOLYCROFT SCHOOL ANIMATION

PROJECTS

This year we have had continuations of the Creative Writing course, Saturday Club & Holycroft Fantastic Fridays all of which have been developing well.

Reaching a diverse range of young people who have been taking part in:

- Animation
- Felt making
- Silk painting
- Exploring feelings through writing and collage
- Parade arts

This ongoing work has been taking place at Small World & within schools



CREATIVE WRITING PROJECT



CREATIVE WRITING PROJECT



KEIGHLEY GALA PARADE

We entered the gala again this year with an assortment of seasonal weather pieces which gave a colourful splash to the parade.

Small World, as a founding member of the Keighley Learning Consortium in partnership with Craven College, has been looking at opportunities for adult learning through the Neighbourhood Learning in Deprived Communities & also at developing further links to provide courses for the 14-19 age range - aka NEETs (not in employment, education or training)

All this and a handful of day events in the community too!



HOLYCROFT SCHOOL ANIMATION



CREATIVE WRITING PROJECT



CREATIVE WRITING PROJECT



CREATIVE WRITING PROJECT



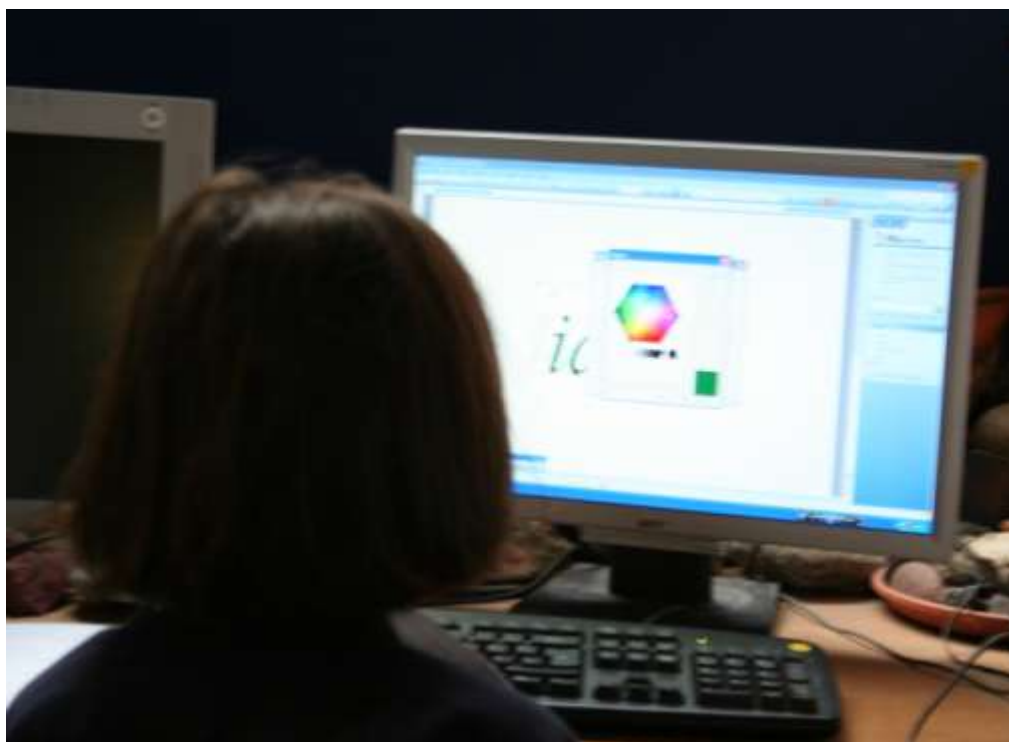
CREATIVE WRITING PROJECT



FINANCIAL ACCOUNTS

April 2008 through March 2009

Income		Expense	
Donations	115.00	Administration	1,044.30
Fees		Building Expense	11,349.26
Support Fees	90.00	Equipment	265.27
Fees - Other	6,118.75	Insurance	3,081.28
Total Fees	6,208.75	IT Equipment	854.24
Grants		Materials	1,635.67
Mediabox	2,767.00	Total Premises Costs	14,432.61
The Tudor Trust	35,000.00	Printing	47.40
Youth Capital Fund	49,837.00	Professional Fees	1,422.90
Youth Opportunities Fund	48,552.00	Refreshments	96.59
Grants - Other	2,000.00	Total Staffing Costs	27,693.70
Total Grants	138,156.00	Transport	192.95
		Total Volunteer Expenses	2.40
Total Income	£144,479.75	Total Expense	£62,118.57
		Net Ordinary Income	£79,290.88



USER STATISTICS	UP TO 8	8-12	13-18	18+	♂	♀	EUROPEAN	PAKISTANI	BANGLA-DESHI	MIXED HERITAGE	TOTAL	NO OF SESSIONS	TOTAL
Holycroft School		✓			47	45	12	49	40	3	92	12	1104
Creative Writing – Oakbank			✓		0	17	9	5	2	1	17	20	340
Creative Writing - Greenhead			✓		0	15	6	6	2	1	15	20	300
Creative Writing – Generic		✓	✓		0	14	13	0	0	1	14	20	280
Creative Writing – Young Mums				✓	0	19	19	0	0	0	19	20	380
Keighley Gala	✓	✓	✓	✓	7	21	27	1	0	0	28	4	112
Saturday Club	✓	✓	✓		7	8	12	3	0	0	15	80	1200
Addingham Consultation		✓	✓		5	9	14	0	0	0	14	2	28
Keighley Learning Consortium				✓	0	3	0	3	0	0		2	6
Day Events		✓	✓	✓	10	24	12	15	5	2	34	3	102
Work Experience			✓		3	6	6	2	0	1	9	5	40
					79	181	130	84	49	3	43	134	3892



SMALL WORLD CULTURAL ARTS COLLECTIVE

**SMALLWORLD CP
20 RUSSELL STREET
KEIGHLEY
BD21 2JP**

www.smallworldkeighley.org

**Tel: 01535 663285
Mobile: 07834181491**

Email: ask@smallworldkeighley.org

Registered Charity - 1109457
Limited Company - 4984522